Apportionment Status Reports CMAQ and RSTP (as of February 28, 2010)

AB 1012 Balances entering the 3rd Year (from FFY 2008*) Regional Report Summary

*Previously referred to as Cycle 11

| *Previously referred to as Cycle 1 | . 1 | CMAO A | | DCTD A |
|---------------------------------------|-------------|---------------|--------------|---------------|
| | CMAO | CMAQ Amount | DOTE | RSTP Amount |
| | CMAQ | Subject to | RSTP | Subject to |
| | Unobligated | AB 1012 | Unobligated | AB 1012 |
| | 2/28/2010 | Reprogramming | 2/28/2010 | Reprogramming |
| | Delivery | | Delivery | _ |
| Region | Balance 1 | 11/01/2010 2 | Balance 1 | 11/01/2010 2 |
| Butte | 2,241,655 | _ | 2,321,159 | _ |
| Fresno | 9,006,617 | - | 9,580,503 | - |
| Kern | 6,413,841 | - | 7,374,253 | _ |
| Kings | 1,173,977 | - | 1,479,048 | _ |
| Los Angeles | 134,823,769 | - | 127,197,449 | - |
| Madera | 1,334,178 | - | 1,405,564 | - |
| Merced | 2,529,689 | - | 2,405,507 | - |
| Monterey | (0) | - | 5,182,127 | - |
| Orange | 40,655,019 | - | 49,369,404 | - |
| Riverside ⁶ | 26,492,514 | - | 34,364,770 | - |
| Sacramento (SACOG) ^{3,4,5,6} | 15,900,932 | - | 18,464,521 | - |
| San Benito ³ | (0) | - | 608,180 | - |
| San Bernardino | 26,715,391 | - | 10,056,867 | - |
| San Diego | 31,567,230 | - | 29,415,583 | - |
| S.F. Bay Area (MTC) | 68,178,112 | - | 57,185,325 | - |
| San Joaquin | 8,166,402 | - | 5,829,101 | - |
| San Luis Obispo | - | - | 3,290,197 | - |
| Santa Barbara ⁴ | 0 | 0 | 1,582,903 | - |
| Santa Cruz | 0 | 0 | 2,920,165 | - |
| Stanislaus | 5,053,223 | - | 3,148,638 | - |
| Tahoe | 611,833 | - | 527,282 | - |
| Tulare | 4,300,198 | - | 4,204,513 | - |
| Ventura | 4,937,456 | <u>-</u> | 17,294,505 | 229,273 |
| Rural Counties & SCAG ⁵ | \$3,418,726 | 0 | \$16,532,174 | - |
| | | | | |
| TOTAL | 393,520,761 | 0 | 411,739,737 | \$229,273 |
| | | | | |

Balances now include:

Footnotes:

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.

^{*} Oct 09--Advanced/Estimated Apportionments for CMAQ and RSTP for FFY 2009-10

¹ Indicates all apportionments not yet obligated.

² Totals reflect balances in the third year.

^{3,4,5,6} Includes adjustments made through MOU agreements between regions (San Benito, Santa Barbara, Imperial & Riverside) and SACOG.